and the budget estimate for 1101 at Rs. 1,45,000, the increase being due to the anticipated retirement of some highly paid officers.

Stationery and Printing.

Receipts.—The revised estimate for 1100 is fixed at Rs, 14,700 and the budget estimate for 1101 at Rs. 14,300. The variations being small call for no special remarks.

Expenditure.—The revised estimate falls short of the budget estimate for 1100 by Rs. 5,100 and is fixed at Rs. 73,100. The decrease is mainly on account of the fall in the cost of stationery articles and the postponement of the purchase of some printing materials.

The budget estimate for 1101 is fixed at Rs. 74,000.

Military

Expenditure.—The revised estimate is fixed at Rs. 99,700 as against the budget estimate for 1100 of Rs.94,900, the increase being mainly due to the expenditure sanctioned during the course of the year for the purchase of four horses. On account of the provisions for the purchase of Band instruments and leave allowances there is a slight increase in the budget estimate for 1101 which is fixed at Rs. 1,02,000.

Public Works.

Receipts.—Under this head is included both Civil and Mechanical Engineering and the total receipts according to the revised estimate are expected to be Rs. 1,86,300 while the budget estimate for 1101 is fixed at Rs. 1,89,800.

Expenditure.—The revised estimate for 1100 amounts to Rs. 12,89,800 as against the budget estimate of Rs. 15,04,400 mainly due to the non-utilisation of the provisions of Rs. 2,00,000 and Rs. 50,000 respectively made for the construction of a First Grade College and the Leper Asylum as also of the provision for the duplication of the Chowwara Head Works machinery.

Under 'Contribution to Harbour Works' the revised estimate has been put down at Rs. 92,779 as against the budget provision of Rs. 50,000. But a

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sum of Rs. 76,665 more has to be paid this year being the Darbar's share of the amount spent upon the first stage of the Harbour Scheme so that the actual expenditure this year will come to Rs. 1,69,444. The additional contribution will be included in the final budget.

The budget estimate for 1101 is fixed at Rs. 14,c8,6c0. The programme of expenditure under 'Civil Engineering' is given in Appendix B and the total under this comes to Rs. 11,75,752.

The provision of Rs. 10,000 under 'House allowance to Tampurans' is for payment to Tampurans who have not been provided with palaces for want of funds.

The provision under 'Survey and Investigation' is for investigation with a view to improve the Tanikudam canal for irrigation purposes.

Under 'Mechanical and Electrical Engineering' a provision of Rs. 2,32,821 is made for 1101.

Gas and Electric Plants.—The provision made under 'Up-keep and maintenance' of Hill Palace and College Electric Plants are for their renewal.

The absence of any provision under 'Motor Roller' is due to its transfer to the head 'Works' under 'Civil Engineering'.

Dredger.—The large provision under 'Up-keep' is for repairing and thoroughly overhauling the dredger.

Under 'Water Works' provision is made for improving the Chowwara Head Works and hence the increase.

Motor-Cars.—Under 'Motor-Cars—Miscellaneous' provision is also made for the purchase of two cars.

Mattancheri.—Electric Lighting.—A lump provision of Rs. 25,000 is made for the purpose.

Interest.

Receipts.—The receipts under this head consist of the interest from bank investments agricultural loans, etc. On account of the anticipated collection of

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